

GREATER GIYANI MUNICIPALITY

REVISED PERFORMANCE AGREEMENT 2024/2025

Greater Giyani Municipality herein represented by

KHOZA VUSI DUNCAN,

in his capacity as the Municipal Manager (hereinafter referred to as the Employer or Supervisor)

and

MATHONSI DUNISANI LLOYD,

employee of the municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:

1. Introduction

1.1. The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred to as "the Parties".

1.2 Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the

parties, requires the parties to conclude an annual performance agreement.

1.3 This agreement does not at all replace the Employment Contract signed between the parties.

1.4 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals.

1.5 The Parties wish to ensure that there is compliance with Sections 57 (4A), 57 (4B) and 57 (5) of the Systems Act.

Purpose of this Agreement

The purpose of this Agreement is to:

2.2 Comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Act as well as the employment contract entered into between the parties

2.3 Specify objectives in terms of the key performance indicators and targets defined and agreed with the employee and to communicate to the employee the employer's expectations of the employee's performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the municipality

2.4 Specify accountabilities as set out in a Performance Plan, which forms an Annexure to the Performance

Agreement

2.5 Monitor and measure performance against set targeted outputs

2.6 Use the Performance Agreement as the basis for assessing whether the employee has met the performance expectations applicable to his job

2.7 In the event of outstanding performance, to appropriately reward the employee

2.8 Give effect to the employer's commitment to a performance-orientated relationship with its employee in attaining equitable and improved service delivery

3. Commencement and duration

3.1. This Agreement will commence on **1 April 2025** and will remain in force until **30 June 2025 (provided** the employment contract signed with the employer is still in force) thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.

3.2 The parties will review the provisions of this Agreement during June each year.

3.3 The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than one month after the beginning of each successive financial year.

3.4 This Agreement will automatically terminate on termination of the Employee's contract of employment

for any reason.

3.5 The content of this Agreement may be revised at any time during the abovementioned period to determine the applicability of the matters agreed upon.

3.6 If at any time during the validity of this Agreement the work environment alters (whether as a result of government or Council decisions or otherwise) to the extent that the contents of this Agreement are no longer appropriate, the contents shall immediately be revised.

4. Performance Objectives

4.1. The Performance Plan (Annexure A) sets out-

4.1.1. Key Performance Areas that the employee should focus on

Core competencies required from employees.

The performance objectives, key performance indicators, projects and targets that must be met by the Employee.

The time frames within which those performance objectives and targets must be met.

4.2. The performance objectives, key performance indicators and targets reflected in Annexure A are set by the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Employer, and shall include



strategic objectives; key performance indicators, targets, projects and activities that may include dates and weightings. A description of these elements follows:

- 4.2.1. The strategic objectives describe the strategic intent of the organisation that needs to be achieved.
- 4.2.2. The performance indicators provide the measurement on how a strategic objective needs to be achieved.
- 4.2.3. The target dates describe the timeframe in which the work must be achieved.
- 4.2.4. The weightings show the relative importance of the key performance areas, key objectives, key performance indicators to each other.
- 4.2.5. The activities are the actions to be achieved within a project.

5. Performance Management System

- 5.1. The Employee agrees to participate in the performance management system that the Employer adopts or introduces for the Employer, management and municipal staff of the Employer.
- 5.2. The Employee accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standards to assist the Employer, management and municipal staff to perform to the standards required.
- 5.3. The Employer will consult the Employee about the specific performance standards that will be included in the performance management system as applicable to the Employee.
- 5.4. The Employee undertakes to actively focus on the promotion and implementation of the KPA's (including special projects relevant to the employee's responsibilities) within the local government framework
- 5.5. The criteria upon which the performance of the Employee shall be assessed shall consist of two components, Key Performance Areas and core Competency Requirements, both of which shall be contained in the Performance Agreement.
- 5.5.1. The Employee must be assessed against both components, with a weighting of 80:20 allocated to the Key Performance Areas (KPA's) and the Core Competency Requirements (CCRs) respectively.
- 5.5.2. KPA's covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment.
- 5.5.3. Each area of assessment will be weighted and will contribute a specific part to the total score.
- 5.5.4. The Employee's assessment will be based on his performance in terms of the key performance indicator outputs / outcomes identified as per attached Performance Plan (Annexure A), which are linked to the KPA's, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:

KEY PERFORMANCE AREAS	WEIGHT
1.Spatial Rationale	0%
1.Municipal Transformation and Organisational Development	4.45%
3. Basic Service Delivery and Infrastructure Development	84.26%
4. Local Economic Development	0%
5. Municipal Finance Management and Viability	0%
6. Good Governance and Public Participation	11.29%
TOTAL WEIGHTING	100%

- 5.6. Senior Manager's responsibilities are directed in terms of the abovementioned key performance areas.
- 5.7. The CCRs will make up the other 20% of the Employee's assessment score. The following CCRs are deemed to be most critical for the Employee's specific job.

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Core Managerial and Occupational Competencies	Weight
Strategic Direction and Leadership	6%
Program and project Management	6%
Financial Management	6%
Change Leadership	6%
Knowledge Management	6%
Service Delivery Innovation	5%
Problem Solving and Analysis	5%
People Management and Empowerment	5%
Governance Leadership	5%
Client Orientation and Customer focus	5%
Communication	5%
Honesty and Integrity	5%
Core Occupational Competencies:	
Interpretation and implementation within the legislative and national policy frameworks	5%
Knowledge of developmental local government	5%
Knowledge of performance management and reporting	5%
Competency in policy conceptualisation, analysis and implementation	5%
Knowledge of more than one functional municipal field/discipline	5%
Skills in governance	5%
Competency as required by other national line sector departments	5%
Total percentage	100%

6. Evaluating Performance

- 6.1. The Performance Plan (Annexure A) to this Agreement sets out:
- 6.1.1. The standards and procedures for evaluating the Employee's performance
- 6.1.2. The intervals for the evaluation of the Employee's performance
- 6.2. Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force
- 6.3. Personal growth and development needs identified during any performance review discussion must be documented in a Personal Development Plan as well as the actions agreed to and implementation must take place within set time frames

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- 6.4. The Employee's performance will be measured in terms of contributions to the strategic objectives and strategies set out in the Employer's IDP
- 6.5. The Annual performance appraisal will involve:
- 6.5.1. Assessment of the achievement of results as outlined in the Performance Plan
 - (a) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA
 - (b) Values on actual performance are supplied for KPI's and Activities under each KPA as part of the Institutional Assessment. Based on the Target for an activity or KPI, over or under performance are calculated and converted to the 1-5-point scale. These scores are carried over to the applicable employee's performance plan. During assessment, the employee has a chance to motivate for higher scores. The panel members have a chance to ask questions regarding
 - (c) The final scores are converted to % Performance by making use of COGTA Performance Assessment Rating Calculator
- 6.5.2. Assessment of the CCRs
 - (a) Each CCR should be assessed according to the extent to which the specified standards have been met
 - (b) An indicative rating on the five-point scale should be provided for each CCR
 - (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score
 - (d) The score is translated to a final CCR percentage through COGTA Performance Assessment Rating Calculator (refer to paragraph 6.5.1)

6.5.3. Overall rating

An overall rating is calculated by using the Performance Assessment Rating Calculator whereby a weighting of 80% is applied to KPA performance and a weighting of 20% to CCR's.

6.6. The assessment of the performance of the Employee by panel members will be based on the following rating scale for KPA's and CCRs:

5 (167%) 4 (133%-166%) 3 (100%-132%) 2 (67%-99%) 1 (0%-							
Outstanding Performance	Performance Significantly Above Expectations	Fully Effective	Not Fully Effective	Unacceptable Performance			
Performance far exceeds the standard expected of an employee at this level.	Performance is significantly higher than the standard expected in the job.	Performance fully meets the standards expected in all areas of the job.	Performance is below the standard required for the job in key areas.	Performance does not meet the standard expected for the job.			

- 6.7. For purposes of evaluating the annual performance of the Senior manager, an evaluation panel constituted
 - of the following persons must be established -
- 6.7.1. Municipal Manager
- 6.7.2. Chairperson of the Performance Audit Committee or a member of the Performance Audit Committee in the absence of the Chairperson of the Performance Audit Committee;
- 6.7.3. Member of the Executive Committee
- 6.7.4. Municipal manager from another municipality; and
- 6.7.5. Member from COGHSTA

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6.7.6. The manager responsible for human resources of the municipality must provide secretariat services to the evaluation panels referred to in sub-regulations (d) and (e).

7. Schedule for Performance Reviews

- 7.1. The performance of each Employee in relation to his Performance Agreement shall be reviewed within the month following the quarters as indicated with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:
 - First quarter: July September 2024
 - Second quarter: October December 2024
 - Third quarter: January March 2025
 - Fourth quarter: April June 2025
- 7.2. The Employer shall keep a record of the mid-year review and annual assessment meetings
- 7.3. Performance feedback shall be based on the Employer's assessment of the Employee's performance
- 7.4. The Employer will be entitled to review and make reasonable changes to the provisions of Annexure "A" from time to time for operational reasons. The Employee will be fully consulted before any such change is made
- 7.5. The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and / or amended as the case may be. In that case the Employee will be fully consulted before any such change is made

8. Developmental Requirements

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure B.

9. Obligations of the Employer

The Employer shall:

- 9.1. Create an enabling environment to facilitate effective performance by the employee.
- 9.2. Provide access to skills development and capacity building opportunities.
- 9.3. Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee.
- 9.4. On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement
- 9.5. Make available to the Employee such resources as the Employee may reasonably require from time to time to assist him to meet the performance objectives and targets established in terms of this agreement.

10. Consultation

- 10.1. The Employer agrees to consult the Employee timeously where the exercising of the powers will have amongst others –
- 10.1.1. A direct effect on the performance of any of the Employee's functions
- 10.1.2. Commit the Employee to implement or to give effect to a decision made by the Employer
- 10.1.3. A substantial financial effect on the Employer
- 10.1.4. The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in as soon as is practicable to enable the Employee to take any necessary action without delay

11. Management of Evaluation Outcomes

- 11.1. The evaluation of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 11.2. A performance bonus of between 5% to 14% of the all-inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance to be constituted as follows:

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% Rating Over Performance % 130 - 133.8	% Rating Over Performance % Bonus
133.9 - 137.6	5%
137.7 – 141.4	6%
141.5 - 145.2	7%
145.3 – 149	8%
150 – 153.4	9%
153.5 - 156.8	10%
56.9 - 160.2	11%
60.2 - 163.6	12%
63.7 – 167	13%
.3. In the case of	14%

- In the case of unacceptable performance, the Employer shall: 11.4.
- Provide systematic remedial or developmental support to assist the Employee to improve his 11.5.
- After appropriate performance counselling and having provided the necessary guidance and/ or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his duties 12. Dispute Resolution

Any disputes about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by the MEC for local government in the province within thirty (30) days of receipt of a formal dispute from the Employee or any other person appointed by the MEC 13. General

- The contents of this agreement and the outcome of any review conducted in terms of Annexure A 13.1. 13.2.
- Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, 13.3.
- The performance assessment results of the Municipal Manager must be submitted to the MEC responsible for local government in the relevant province as well as the National Minister responsible for local government, within fourteen (14) days after the conclusion of the assessment.

	the conclusion of the assessment.
Thus, done and signed at GIYAN	
AS WITNESSES:	on this the 29 day of APLIC. 2025.
1.	Allalt.
2.	MATHONSI DUNISANI LLOYD ACTING DIRECTOR: TECHNICAL SERVICES
AS WITNESSES:	
1. BA MUKGOS,	
2. Ocabela	KHOZA VUSI DUNCAN MUNICIPAL MANAGER



GREATER GIYANI MUNICIPALITY

ACTING DIRECTOR : TECHNICAL MATHONSI DL PERFORMANCE PLAN 2024/25

2.STRATEGIC OBJECTIVES 3.KPA 1: INSTITUTIONAL TRANSFORMATION AND DEVELOPM 4.KPA 3: BASIC SERVICE DELIVERY & INFRASTRUCTURE DE 5.KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION 7.PERFORMANCE WEIGHTINGS PER KEY PERFORMANCE AR 8.PERFORMANCE EVALUATION 9.PERFORMANCE ASSESSMENT 9.PERSONAL DEVELOPMENT PLANS (PDP) 10.SIGNATURES	Table of Contents
2.STRATEGIC OBJECTIVES 3.KPA 1: INSTITUTIONAL TRANSFORMATION AND DEVELOPMENT 4.KPA 3: BASIC SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT 5.KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION 6.PERFORMANCE WEIGHTINGS PER KEY PERFORMANCE AREAS 7.PERFORMANCE EVALUATION 8.PERFORMANCE ASSESSMENT 9.PERSONAL DEVELOPMENT PLANS (PDP)	
MENT	

1.LEGISLATION

The following legislation governs the development of the SDBIP and Performance management plan and functions within the Budget and Treasury Office. Legislation Governing the Development of the SDBIP and Performance Contracts of Section 57 Managers

. Municipal Finance Management Act 56 of 2003 (MFMA), requires municipalities to develop Service Delivery and Budget Implementation Plan (SDBIP) and must be signed by the Mayor within 28 days after the budget has been approved.

. Municipal Systems Act 32 of 2000, requires municipalities to develop Performance Management Plan that must be reviewed quarterly.
The performance management plan must be aligned to the IDP and indicate measurable and realistic targets for each Key Performance Indicator.

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· Performance Regulations, 2006, for managers reporting to the municipal manager and the municipal manger, outlines the process of the development of Performance agreements. The MFMA, 56 of 2003, further requires that Section 56 manager and municipal manager must develop performance agreement that must be linked to the SDBIP, IDP and Budget.

The Constitution

The Municipal System Act, 32 of 2000

The Municipal Structures Act

Performance regulations of 2006 Municipal Finance Management Act 56 of 2003

2.STRATEGIC OBJECTIVES

Chapter two of the IDP indicates Municipal Strategic Objectives which further indicates what the municipality needs to achieve. These strategic objectives were developed to ensure that all National Key Performance Areas are addressed

Table A: Strategic Objectives are as follows:

	Good Governance and Public Participation	4. Local Economic Development 5. Municipal Eigen	Municipal Transformation Basic Service Delivery and	Oparial Kationale
	ement and Viability blic Participation	4. Local Economic Development 5. Municipal Eigenscheren	Municipal Transformation and Organisational Development Basic Service Delivery and Infrastructural Development	
Impro	Sour		nt	
Improved governance and administration and E	Integrated Local economy Sound Financial Management and Viability	Improved access to sustainable basic services a	Integrated spatial and human settlement.	STRATEGIC OR JECTIVES
tion and Effective Community	ability	ation C services and Promoto	nent.	

KPA 2: MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT 4.45%

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No. Development Programme Key Performance Indicators/Me asurable Objective O	STRATEGIC OBJECTIVES: IMPROVED ACCESS TO SHORK PROGRAMME	OUTPUT 2: IMPROVING ACCESS TO BASIC SERVICES	RESPONSIVE ACC	KPA 3: BASIC SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT: KPA WEIGHT-84.25		ati	il. Selvices	Council	9	Technology		ndati CO	tters		(CO	n Services atters	000
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Baseline Bu	NORK PROGR	ECTIVE AND		URE DEVELO		attendended		5 Portfolio		4 meetings attended		attended		6 Portfolio		Committee Meetings	13 Dantalia
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MOTE COMMUNIT		MENT SYSTEM			Committee) by 30 June 2025	9 10	12 Portfolio Committee	30 June 2025	Committee meetings attended by	4 IT Steering	Portfolio Committee) by 30 June 2025	Roads and Transport Per	12 Portfolio Committee	30 June 2025	Water & Sanitation Per Portfolio	12 Portfolio Committee Meetings (12	
1St Q Target 2							3 portfolio committee		Committee meetings attended	1 IT Steering		meeting attended	3 portfolio committee	<u> </u>		3 portfolio committee	
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Development of a tender document for extension of mageva soccer pitch by 30 June 2025	Appointment of consultant for Section E Phase 1 (3km) of upgrading of 13km from gravel to paving by 30 June 2025	Development of 4.3km Babangu detailed design for upgrading from gravel to paving by 30 June 2025	nyl Completion of guardhouse, vinyl flooring and ceiling for Mavalani Indoor Sports centre and annual completion by 30 June 2025
Appointment of Consultants	N/A	it N/A	n of Bricklaying e.vi
Developmen Finalisation t of a tender detail design document report for for extension extention of of mageva Mageva soccer pitch soccer pitch	Appointment of Consultant	Z	g Bricklaying
of	Appointment Development of detailed design for Section E Phase 1 (3km) of upgrading of 13km	Development of 4.3km Babangu detailed design for upgrading from gravel to paving	Plastering, flooring and electrification for (Mavalani Indoor Sport Centre)
Development 3.125 of a tender document for extension of mageva soccer pitch	Development 3.125 of Draft Tender Document	t Development of Draft Tender Document	Practical Completion on for (Mavalani ni Indoor Sport rt Centre)
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Q1 - Appointmen t Letter Q2 -Tender draft Q3-Detail design Report Q4Draft Tender	Q2- Appointmen t letter Q3-Detailed design Q4-Draft Tender Document	Completion Q3- Detailed design Q4-Draft Tender Document	Q1 - Progress Report Q2 - Progress Report Q3 - Progress Report Q4 -



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Upgrading for 2.6km from gravel to upgrading paving at to paving at Hlomela has been appointed	ng from	→h	and
nas de G	tor n g wel lat has	ator	Detailed Design for Servicing of 539 sites at Section F has been submitted
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June 2025	.435.51 3.6km upgrading from gravel to paving at Shawela by 30 June 2025	R26.263.910.52 Construction of subbase layer for 4.8 km Upgrading of internal streets at Nwa Mankena by 30 June 2025	R92.000.00 Complete and submit the detailed design for the servicing of 539 sites at Section F by 30 June 2025
Site handover, Site establishment , Road setting out, Clearing and grubbing, Box cutting	Site handover, Site establishment , Road setting out, Clearing and grubbing, Box cutting	Construction Appointment of subbase of contractor, layer for 4.8 Site km Upgrading handover, of internal streets at Nwales at	Complete and N/A submit the detailed design for the servicing of 539 sites at Section F by D June 2025
dbed aration, struction bbase	5.5	Clearing and grubbing, Box cutting	Developmen N/A t of draft tender document for Servicing of 539 sites
Processing of Installation of base layer, Installation of paiving paving bricks bricks, road at Hlomela markings, Stormwater drains and Practical completion at Hlomela	Processing of Installation base layer, kerbs, Installation of paiving paving bricks, road at Shawela signs, road markings, Srmwater drains and Practical completion Shawela	Roadbed Construction preparation at layer at Nw. Mankena Mankena	
tion of 3.125 oad ad s,Sto nd	Installation of 3.125 kerbs, paiving bricks, road signs, road markings, Sto rmwater drains and Practical completion at Shawela	Construction 3.125 of subbase layer at Nwa- Mankena	N/A 3.125
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Completion Certificate Q1- Progress Report Q2- Progress Report Q3- Progress Report Q3- Progress Report Q4- Practical Completion Certificate	report Q4 Progress report Q1- Progress Report Q2- Progress Report Q3- Progress Report Q4- Progress Report Q3- Progress	Q1 Appointmen t letter Q2 Progress report Q3	Q2 - Draft tender document

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I to develop sustainable infrastructure networks which promotes economic growth and improve quality of life	ality	sustainable infrastructure networks which promotes economic growth and improve quality of life
Building and Construction	Euiding and Construction	Construction
Construction of New market stalls at Indic Giyani section A (10 market stalls)	Appointment of consultant for Refurbishment of Giyani Community Hall	Development of tender document for refurbishment of Section E Sports Centre
ator	New Indicator	Approved Terms Of Reference to appoint consultant for refurbishmen t of Section E Sports Centire
R5.000.000.00	R1.500.000.00	R7.000.000.00
R1.908.000.00	R1.000.000.00	R1.524.618.96
Construction of market stalls at Giyani Section A (10 market stalls) by 30 June 2025	Appointment of consultant for Refurbishment of Giyani Community Hall by 30 june 2025	Development of tender document for refurbishment of Section E Sports Centre Centre by 30 June 2025
Appointment of consultant	N/A	Appointment of consultant and development of scoping report refurbishment of Section E Sports Centre
Developmen Development t of Detailed of tender design for Construction of market stalls at Giyani Section A Section A	Appointment Development of consultant of Scoping Report and Preliminary design for Refurbishmen t of Giyani Community hall	
	nen '	Development Development of tender preliminary document for and detailed refurbishment design for refurbishme Sports Centre E Sports Centre Revelopment N/A of tender of Section E Sports Centre Centre
Appointment 3.125 of the contractor	Detailed design	N/A
	3.125 T	3.126
TECH	TECH	TECH
Q1 - Appointmen t Letter Q2 - Progress Report Q3- Tender document Q4- Appointmen t letter	Q2 - Appointmen t Letter Q3- Scoping Report & Preliminar y design Q4- Detailed design	Q1- Appointmen t letter (consultant Scoping Report Q2- Preliminary &Design Detail design Q3-Draft Tender Document



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To improve Prinancial management systems to enhance venue base	I o develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life
PMU	Building and Construction	Building and Construction ch
% MIG Budget t	Number of quarterly reports on fleet fuel and maintenance expenditurer to be submitted	Construction Waste Disposal Site
100% MIG R	Submit 4 quarterly reports on fleet fuel and maintenance expenditure	Construction of Approved Waste Terms Of Disposal Site Reference to appoint contractor for Waste Disposal Site)
67.604.850.00	Operational	R2.705.000.00 to
R67.604.850.00 R67.604.850.00 100% MIG Budget spe by 30 June 2025	Operational	
n n	Submit 4 Quarterly reports on fleet fuel and maintenance expenditure by 30 June 2025 Submit 1 quarterly report on fle fuel and fuel and maintenance maintenance expenditure	R12.428.712.49 Construction of Waste Disposal Site by 30 June 2025
budget spent	е е	Appointment of contractor te
45 % of MIG 80% of MIG budget budget spent	Submit 1 quarterly report on fleet fuel and maintenance a expenditure	3 I m o o o o e E m o
	4	Placement of blanket leachate collection system of 150mm thick of 38-53 mm aggreggate, placement of a seoaration geotechs tile above the blanket leachate collection system.placement of a ment of a ballast layer above the HDPE geomembrane placement of a ballast layer above the HDPE geomembrane
100% of MIG 3. budget spent	Submit 1 quarterly report on fleet fuel and maintenance expenditure	Completion
3.125 TE	3.125 T	3.125
TECH Sp.	TECH FO	TECH
MIG Spending Report	Q1-Q4 Fleet Fuel and Maintenanc e Report.	Q1- Appointmen t Letter Q2- Progress Report Q3- Progress Report Q4- Practical Complemtio n

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	22	<u>د</u>	of in gr
sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	ure which	sustainable infrastructure networks which promotes economic growth and improve quality of life
Provision	Electricity Provision	Electricity Provision	Electricity Provision
detailed design Indicator for electrification of 539 units at Section F	Develop a New detailed design Indicator for electrification of 100 units at Ndhambhi Village	Develop a New detailed design Indicator for electrification of 100 units at Risinga View Village	Develop a detailed design Indicator for electrification of 100 units at Ndindani Village
New Indicator	New Indicator	New Indicator	
R1.000.000.00	R270.000.00	R270.000.00	R270.000.00
R1.000.000.00	R270.000.00	R270.000.00	R270.000.00
Development of a detailed design for electrification of 539 units at Section F by 30 June 2025	Develop a detailed design for electrification of 100 units at Ndhambhi Village by 30 June 2025	Develop a detailed design for electrification of 100 units at Risinga View Village by 30 June 2025	Develop a detailed design for electrification of 100 units at Ndindani Village by 30 June 2025
it N/A	Appointment Develop of Consultant detailed design for connection of 100 ur at Ndhambl Village	Appointment Develop of Consultant detailed design function of 100 under the training of the Ville Ville ville design to the training view Ville ville design to the training view Ville ville ville ville design to the training view Ville vill	Appointment of Consultant
N/A	Develop a t detailed design for connection of 100 units at Ndhambhi Village	a on on nits a	Develop a detailed design for connection of 100 units at Ndindani Village
Appointment of Service provider	NA	N/A	N/A
Development 3.125 of a detailed design for connection of 539 units at Section F	N/A	NA	N/A
ıt 3.125	3.125	3.125	3.125
ТЕСН	TECH	ТЕСН	TECH
Q3 - Appointmen t Letters Q4 - Detailed Design Report	Q1 - Appointmen t Letter Q2 - Detailed Design Report	Q1 - Appointmen t Letter Q2 - Detailed Designs	Q1 - Appointmen t Letter Q2 - Detailed Designs

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28	27	26	25
To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life
Electricity Provision	Electricity Provision	Electricity Provision	Electricity Provision
Develop a New detailed design Indicator for electrification of 170 units at Dingamanzi Village	Develop a New detailed design Indicator for electrification of 160 units at Botshabelo Village	Develop a New detailed design Indicator for electrification of 100 units at Maswanganyi Village	Develop a New detailed design Indicator for electrification of 100 units at Makosha Village
New Indicator	New Indicator	New Indicator	New Indicator
R363.000.00	R413.000.00	R270.000.00	R270.000.00
R363.000.00	R413.000.00	R270.000.00	R270.000.00
Develop a detailed design for electrification of 170 units at Dingamanzi Village by 30 June 2025	Development of a detailed design for electrification of 160 units at Botshabelo Village by 30 June 2025	Develop a detailed design for electrification of 100 units at Maswanganyi Village by 30 June 2025	Develop a detailed design for electrification of 100 units at Makosha Village by 30 June 2025
Appointment Develop of Consultant detailed design for connection of 170 unat Dingama Village	Appointment Devel of Consultant t of a detail desig onnec cof 16 at Botsh Villag	Appointment Develop of Consultant detailed design from connection of 100 u at Maswan yi Village	Appointment Develop of Consultant detailed design from connection of 100 u at Mako: Village
a on on nits	Developmen N/A t of a detailed design for onnection cof 160 units at Botshabelo Village	a on on on nits	a or or on nits
N/A		N/A	N/A
NA	N/A	N/A	N/A
3.125	3.125	3.125	3.125
TECH TECH	TECH	TECH	ТЕСН
Q1 - Appointmen t Letter Q2 - Detailed Designs			



0	2	30
sustainable infrastructure infrastructure networks which promotes economic growth and improve quality of life	2 7 10 2	sustainable infrastructure networks which promotes economic growth and improve quality of life
Provision by		Provision e iich
Electrification of 100 units at Mahlathi Village	of 310 units at Mageva Village	Electrification of 100 units at Loloka Village
Detailed design for connection of 100 units at Mahlathi Village developed		
R2.400.000.00	for for connection of 306 units at Mageva Village developed	Detail design R2.400.000.00 for connection of connection of clouds at Loloka Village developed
R2.400.000.00	R7.375.504.5	R2.400.000.00
Electrification Appointment of 100 units at of Contractor Mahlathi Village by 30 June 2025	Electrification of 310 units at Mageva Village by 30 June 2025	
	Appointment of Contractor	Electrification Appointment Digging of Comple of 100 units at of Contractor holes for MV and LV Loloka Village by 30 June poles 2025
Digging of Comple holes for MV and LV network poles	Digging of holes for MV and LV poles	Digging of holes for MV and LV poles
is ite MV	is te MV	te MV
o n	Practical Completion	Practical Completion
3.125	3.125	3.125
ROP ROP ROCA	TECH	TECH
Q1 - Appointmen t Letter Q2 - Progress Report Q3 Progress Report Q4 Completion certificate	Q1 - Appointmen t Letter Q2 - Progress Report Q3 - Progress Reports Q4- Progress Q4- Completion Certificate	Q1 - Appointmen t Letter Q2 - Progress Report Q3- Progress Reports Q4- Practical Completion Certificate

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9 5 Q Q D 7 =	34		33	,
lity nich	To develop	infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable	sustainable infrastructure networks which promotes economic growth and improve quality of life
CANADO	Electricity		Electricity	Provision y
Mnghonghoma Village		Xikukwani Village	Electrification	Electrification of 100 units at Matsotsela Village
of a detailed design for connection of 145 units at Mnghongho ma Village	Development R3.450.000.00	Indicator	New	Detailed t design for connection of 100 units at Matsotsosela Village developed
			R3.100.000.00	R2.500.000.00
	R3.568.792.5		R3.800.000	R2.500.000.00
of 150 units at Mnghonghom a Village by 30 June 2025		of 100 units at Xikukwani Village by 30 June 2025	Electrification	D Electrification of 100 units at Matsotsela Village by 30 June 2025
of Contractor		of Contractor holes for MV holes for MV and LV poles poles	Appoint	-
holes for MV and LV and LV network poles		Luigging of holes for MV and LV poles		Appointment Digging of Comple of Contractor holes for MV and LV network poles
s te MV		Digging of holes for MV and LV poles		Complete MV Practical / and LV Completi networks
Practical : Completion		Complete MV 3.125 and LV networks and practical completion		/ Practical Completion
3.125 T		3.125		3.125
ECH TECH		ТЕСН		ТЕСН
Q1 - Appointmen t Letter Q2 - Progress Report Q3 - Progress Reports Q4- Practical Completion Certificate	Reports Q4- Practical Completion Certificate	Q1 - Appointmen t Letter Q2 - Progress Report Q3 - Progress	Reports Q4- Practical Completion Certificate	Q1 - Appointmen t Letter Q2 - Progress Report Q3-



	3.1	
37	36	35
To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life
Provision	Electricity Provision	Electricity Provision
Installation of 152 energy saving street lights phase 3	Installation of solar rooftop in municipal buildings	Installation of 4 high mast at high mast at Giyani Section A and C (ward 12)93 villges including CBD
124 energy is saving streetlights installed)	New Indicator	Installation of 4 Installation of R3.000.000.00 igh mast at 4 high mast Giyani Section A Section A 2)93 villges and C (ward Including CBD 12 not done
R5.500.000.00	R1.000.000.00	
R2.457.368.24	R1.000.000.00	R2.200.000.00
Installation of 152 energy saving street lights phase 3 by 30 June 2025	Development of detailed design for installation of Solar rooftop in municipal buildings by 30 June 2025	Installation of 4 high mast at Giyani Section A and C by 30 June 2025
Appointment of Service provider	Development of detailed design for installation of Solar rooftop in municipal buildings	Installation of 4 High mast lights
Digging of Anholes and of Polanting of Polanting of Polanting of Polanting Streetlights	Developmen I to f detailed design for installation in GSolar roofbo in it municipal buildings	Practical
Appointment of Service provider	Development of detailed design for installation of Solar rooftop in municipal buildings	Installation of 4 High mast lights
Digging of tholes and holes and planting of poles for 76 energy saving streetlights	Development is of detailed of detailed design for installation of Solar rooftop in municipal buildings	Practical Completion
3.125	3.125 T	3.125 T
TECY	TECH	TECH
Q1 - Advert and appointmen t letter Q2 - Progress Report Q3 - Advert and appointmen t letter Q4-Progress Report	Q1 - Detailed Design Report Q2 - Detailed Design Report Q3 - Detailed Design Report Q3 - Detailed Design Report Q4 - Detailed Design	Progress Report Q2 - Practical Completion Certificate Q3 - Progress Report Q4 - Practical Completion Certificate

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N		No.	일일일중	38
To develop governance structures and systems that will ensure effective public consultation and organizational discipline	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Development Programme Objective	KPA 6: GOOD GOVERNANCE AND PUBLIC PARTICIPATION KPA WEIGHT=11.29% OUTCOME NINE: RESPONSIVE, ACCOUNTABLE, EFFECTIVE AND EFFICIENT LOCAL GOVERNMENT SYSTEM OUTPUT 6: DEEPEN DEMOCRACY THROUGH A REFINED WARD COMMITTEE MODEL OUTPUT 6: ADMINISTRATIVE AND FINANCIAL CAPABILITY	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life
Risk Management	Performance Management	Programme	SPONSIVE, ACT	EPWP Infrastructure
Number of risk management activities to be attended	Number of Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS within 12 days after the end of the quarter	Key Performance Indicators/Me asurable Objective	PUBLIC PARTIC COUNTABLE, E THROUGH A RE	Number of EPWP workers contract extended through the EPWP Infrastructure Program.
4 risk activities attended	3 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS	Baseline 2023/24	FFECTIVE AN EFINED WARD	200 People appointed through EPWP Infrastructure Program
Operational	Operational	Budget 2024/25	WEIGHT=11.29 D EFFICIENT LO COMMITTEE M	R6.550.000.00
Operational	Operational	Adjusted Budget 2024/25	% DCAL GOVERNI	R7.955.000.00
4 Risk management Committe meeting attended by 30 June 2025	Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS by 30 June 2025	Annual Targets	MENT SYSTEM	Contract extension for 200 EPWP workers through the EPWP Infrastructure Program.by 30 June 2025
1 Risk management Committte meeting attended	3 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS	1st Q Target		N/A
1 Risk managemen t Committe meeting meting attended	nce 3 Compliance ack Reports and (SDBIP, 1) Back to to Basics and Circular 88) submitted to PMS	2nd Q Targets		N/A
1 Risk management Committe meeting attended	3 Compliance Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS	3rd Q Targets		Contract extension for 200 EPWP workers through the EPWP Infrastructure
1 Risk management Committe meeting attended	3 Compliance 16.67 Reports (SDBIP, Back to Basics and Circular 88) submitted to PMS	4th Q Targets		N/A
16.67		KPI Weight Dept		3.125
TECH	TECH			ТЕСН
Q1-Q4 Minutes and Attendance Register	Q1-Q4 Submission Register, Reports and POEs	Portfolio of Evidence		Q3-Signed appointmen t Memo



σ	On	14	c.
	governance structures and systems that will ensure effective public consultation and organizational	governance structures and systems that will ensure effective public consultation and organizational discipline	governance structures and systems that will ensure effective public consultation and organizational discipline
nd t	Internal Auditing Number of Audit and Performan Audit Committee blic held	U	Management at lblic
Internal Auditing % of findings resolved in the Internal Audit Action Plan	Number of Audit and Performance Audit Committee meetings to be held	Internal Auditing % of findings resolved in the AG(SA) Action Plan	number of risk implemented (Strategic and Operational)
60.45% of findings (133 out of 220) resolved in the Internal Audit action Plan	9 Audit and Performance Committte meeting held	14% of findings (07 out 49) resolved in the AG(SA) Action Plan	(136/236) of risk implemented Strategic and Operational
Operational	Operational	Operational	
Operational	Operational	Operational	
100% of findings findings resolved in the resolved in Internal Audit Action Plan by Audit Action 2025 Plan	4 Audit and Performance Committe meeting held by 30 June 2025	100% of findings resolved (Technical Services) in the AG(SA) Action Plan by 30 June 2025	number of risk implemented (Strategic and Operational) by 30 June 2025
100% of findings resolved in the Internal Audit Action	1 Audit and Performance Committe meeting to be held	findings resolved (Technical Services) in the AGSA's Action Plan	implementatio implemen n plan (Strategic and (Strategic Operational) Operation
100% of findings resolved in the Internal Audit Action Plan	1 Audit and Performance Committe meeting to be held	N/A	al)
100% of findings resolved in the Internal Audit Action Plan		50% of findings resolved (Technical Services) in the AGSA's Action Plan	implementatio implement on plan (Strategic and (Strategic Operational) and Operation
100% of findings resolved in the Internal Audit Action Plan	1 Audit and Performance Committte meeting to be held	100% of findings resolved (Technical Services) in the AGSA's Action Plan	
16.66 T	16.66 T	16.67 T	
ГЕСН	ГЕСН	TECH	
Q1- Q4 Updated Audit Action Plan	Q1-Q4 Attendance Register, and Minutes	Q3 & Q4 Updated Audit Action Plan	Updated Risk register.

The criterion upon which the performance of the employee must be assessed consists of 2 components both of which must be contained in the performance agreement.

The employee will be assessed against both components, with a weight of 80:20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs), respectively. Each area of assessment will be weighted and will contribute a specific part to the total score. KPAs covering the main areas of work will account for 80% and CCR will account for 20% of final assessment.

WEIGHTING ON KPAS WEIGHT RFORMANCE AREAS 0% Il Rationale 4.45% Icipal Transformation and Organisational Development 4.45%		
	4.45%	ransformation and Organisational Deve
8	0%	1. Spatial Rationale
: WEIGHTING ON KPAS	WEIGHT	KEY PERFORMANCE AREAS
		Table B: WEIGHTING ON KPAS



6. Good Governance and Public Participation 11.29% TOTAL WEIGHTING 100% CORE COMPETENCY REQUIREMENTS FOR EMPLOYESS (GCR) Weight Core Managerial and Occupational Competencies Weight Strategic Direction and Leadership 6% Program and project Management 6% Financial Management 6% Financial Management 6% Forough Management 6% Forough Management 6% Knowledge Management and Empowerment 6% Service Delivery Innovation 5% Problem Solving and Analysis 5% Problem Solving and Analysis 5% Problem Innovation 5% Problem Solving and Analysis 5% Solving Analysis 5% Solving Analysis 5% <t< th=""><th></th></t<>	
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) Weight dership gement sis mpowerment mpowerment cetencies: cal local government management and reporting putualisation, analysis and implementation e functional municipal field/discipline munagement and reporting ptualisation analysis and implementation e functional municipal field/discipline	petency as required by other national line sect
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) Pational Competencies Weight dership gement sis mpowerment momer focus Omer focus QUIREMENT FOR EMPLOYEES(CCR) attaction within the legislative and national policy frameworks al local government management and reporting ptualisation, analysis and implementation ptualisation, analysis and implementation efunctional municipal field/discipline	Skills in governance
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) pational Competencies dership gement Meight Weight Weight Weight Manual Competencies Weight Weight Methods DUIREMENT FOR EMPLOYEES(CCR) Tation within the legislative and national policy frameworks al local government management and reporting putualisation, analysis and implementation	Knowledge of more than one functional municipal field/discipline
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) pational Competencies dership gement Meight Weight Weight Moreon to the specific of the second of	petency in policy conceptualisation, analysis a
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) pational Competencies dership perment Sis Impowerment Impowerment OUIREMENT FOR EMPLOYEES(CCR) Setencies: Itation within the legislative and national policy frameworks al local government	Knowledge of performance management and reporting
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) Pational Competencies dership Jement Weight Word to the legislative and national policy frameworks Tation within the legislative and national policy frameworks	Knowledge of developmental local government
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) pational Competencies dership gement sis mpowerment mpowerment omer focus QUIREMENT FOR EMPLOYEES(CCR) QUIREMENT FOR EMPLOYEES(CCR)	pretation and implementation within the legisla
Public Participation QUIREMENTS FOR EMPLOYESS (CCR) pational Competencies dership gement Jement weight word word	Core Occupational Competencies:
ublic Participation QUIREMENTS FOR EMPLOYESS (CGR) Pational Competencies dership gement Jement Jement The competencies and the competencies are already as a competencies and the competencies are a competencies and the competencies are a competencies are	RE COMPETENCY REQUIREMENT FOR EMP
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) pational Competencies dership gement jement weight word word weight word wor	Honesty and Integrity
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) pational Competencies dership gement jement jement weight word word weight word w	Communication
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) Pational Competencies dership gement Jement Jement Sis mpowerment	Client Orientation and Customer focus
ublic Participation QUIREMENTS FOR EMPLOYESS (CCR) Pational Competencies dership gement jement weight weight	Governance Leadership
QUIREMENTS FOR EMPLOYESS (CCR) Pational Competencies dership gement Jement Weight	People Management and Empowerment
QUIREMENTS FOR EMPLOYESS (CCR) Pational Competencies dership gement	Problem Solving and Analysis
AFINTS FOR EMPLOYESS (CCR) Competencies Weight	Service Delivery Innovation
AFINTS FOR EMPLOYESS (CCR) Competencies Weight	Knowledge Management
AFINTS FOR EMPLOYESS (CCR) Competencies Weight	Change Leadership
ARICIPATION AENTS FOR EMPLOYESS (CCR) Competencies Weight	Financial Management
Articipation AENTS FOR EMPLOYESS (CCR) Competencies Weight	Program and project Management
MPLOYESS (CCR) Weight	Strategic Direction and Leadership
R EMPLOYESS (GGR)	Core Managerial and Occupational Competencies
	RE COMPETENCY REQUIREMENTS FOR EM
	TOTAL WEIGHTING
	6. Good Governance and Public Participation
ce Management and Viability 0%	5. Municipal Finance Management and Viability
Development 0%	4. Local Economic Development
elivery and Infrastructure Development 84.26%	Basic Service Delivery and Infrastructure Development

.PERFORMANCE EVALUATION

Performance evaluation will be done in line with section 23(c) of the Performance Regulation of 2006: Performance Regulation of Managers Reporting to the Municipal Manager and the Municipal Manager.

10.PERFORMANCE ASSESSMENT

8	Score	Definitions
Outstanding Performance		Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
	Oī	
Performance Significantly Above Expectations		Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully
		effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the
	4	



Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement. Performance does not meet the standard expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement.	, wo z o z c z	Unacceptable Performance
	2	
Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.	T = T	Not Fully Effective
	ω	
Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.	0) TI	Fully Effective

11.PERSONAL DEVELOPMENT PLANS (PDP)

Section 29 of the Performance Regulation of 2006 requires that managers must develop personal Development Plan that must address all gaps and this plan must be part of the performance agreement.

This performance is signed in line with the Municipal Finance Management Act 56 of 2003. All s57 Managers are required performance plan and sign performance agreements with the accounting officer.

This performance plan serves as an Annexure to the signed Performance Agreement.

12.SIGNATURES

SIGNATURES

ACTING DIRECTOR: TECHNICAL MATHONSI DL (EMPLOYEE)

MUNICIPAL MANAGER KHOZA VD(EMPLOYER)





GREATER GIYANI MUNICIPALITY

PERSONAL DEVELOPMENT PLAN

2024/2025

Greater Giyani Municipality herein represented by

KHOZA VUSI DUNCAN,

in his capacity as the Municipal Manager (hereinafter referred to as the Employer or Supervisor)

MATHONSI DUNISANI LLOYD,

employee of the Municipality (hereinafter referred to as the Employee).

WHEREBY IT IS AGREED AS FOLLOWS:



1. INTRODUCTION

Performance Management Agreement as prescribed by legislation. Successful career path planning ensures competent employees for current and possible future positions. It there for identifies, prioritise and implement training needs The Aim of the Personal Development Plan (PDP) is to ensure that Employees are skilled to meet Objectives as set out in the

consideration during the PDP process developed by the National Treasury and other line sector departments' legislated competency requirements need also be taken into framework and occupational competency profiles, Municipal Finance Management Competency Regulations, such as those Legislative needs taken into account comes from the Municipal Systems Act Guidelines: Generic senior management competency

2. COMPETENCY MODELLING

The COGTA has decided that a competency development model will consist of both managerial and occupational competencies:

- Managerial competencies should express those competencies which are generic of all management positions
- Occupational competence refers to competencies which are job/function specific.

3. COMPILING THE PERSONAL DEVELOPMENT PLAN ATTACHED AS THE APPENDIX

The Municipal Manager, in consultation with the employee is to compile a Personal Development Plan.

Suggested training

	Plaulement Confiltrees	Contenens	1. Skills /Performance Gap (in order of priority)
#	CELTIFICATION	CERTIFICATION	2. Outcomes Expected (measurable indicators: quantity, quality and time frames)
	TRAINING SESSION	Ga, Jbcc,	3.Suggested training and / or development activity
	SESSION	TRAINING SESSION	4.Suggested mode Of delivery
	1 DAY	3 DAYS	5.Suggested Time Frames
			6. Work opportunity Created to practice skill / Development area
	M.M	M.M	7.Support Person

Training needs must be identified with due regard to cost effectiveness and listed in columns

provision; coaching and / or mentoring and exchange programmes. delivery consists of, amongst others, self-study, internal or external training The suggested mode of delivery refers to the chosen methodology that is deemed most relevant to ensure transfer of skills. Mode of

have measurable assessment criteria to determine achieved competency. developed with regard to a specific outcome (and registered with the South African Qualifications Authority). Unit standards usually towards a qualification for training undertaken. It is important to determine within the municipality whether unit standards have been National Qualifications Framework (South African Qualifications Authority), which could enable the trainee to obtain recognition Training must be conducted either in line with a recognised qualification from a tertiary institution or unit standards registered on the



FINANCIAL DISCLOSURES 2024/2025

EMPLOYEE NAME:

MATHONSI D.L

STRICTLY CONFIDENTIAL

Financial Disclosure Form
CONFIDENTIAL
I, the undersigned (surname and initials): MATHONS I D.C
(Residential address):
GIYANI
0826
(Position held): ACTING DIRECTUR TECHNICAL SERVICES (Name of Municipality): GREATER GIYANI MUNICIPALITY